

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Corrections Alternative Institutional Housing BRU/Component Budget Summary**

## **BRU/Component: Alternative Institutional Housing**

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

**Contact: Allen J. Cooper, Director of Institutions**

**Tel:** (907) 269-7409 **Fax:** (907) 269-7420 **E-mail:** allen\_cooper@correct.state.ak.us

### **Component Mission**

To provide alternative housing and services within the secure perimeter of specified existing facilities.

### **Component Services Provided**

As designated in the Department's long-term population management plan, tents are utilized to provide alternative housing within certain secure institutions during the summer months. This provides a viable means of confining those designated as lower risk prisoners, while preserving more secure beds for violent offenders.

### **Component Goals and Strategies**

- Place low-risk prisoners in the alternative housing located on institutional grounds and thus free up secure institutional beds as needed to maintain the population of affected facilities below their maximum capacity.

### **Key Component Issues for FY2002 – 2003**

- Provide bed capacity to address the fluctuations in prisoner population during the summer months.

### **Major Component Accomplishments in 2001**

- Maximized the placement of low-risk prisoners in alternative housing (tents) on institutional grounds.
- Maintained the facilities prisoner populations below their court-mandated emergency capacities by using tents.
- Saved transportation costs of moving prisoners between institutions to keep each institution below its prescribed emergency capacity.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

## Alternative Institutional Housing

### Component Financial Summary

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	157.4	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	9.0	167.4	167.4
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>166.4</b>	<b>167.4</b>	<b>167.4</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	166.4	167.4	167.4
<b>Funding Totals</b>	<b>166.4</b>	<b>167.4</b>	<b>167.4</b>

**Alternative Institutional Housing**  
**Proposed Changes in Levels of Service for FY2003**

No service changes.

**Summary of Component Budget Changes**  
**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	167.4	0.0	0.0	167.4
<b>FY2003 Governor</b>	167.4	0.0	0.0	167.4